APPENDIX 2	PROPOSED NEW CYP NON SCHOOLS PROGRAMME				
Capital Investment Programmes within block	**16/17**	**17/18**	**18/19**	**Future Years**	**TOTAL OF REPROFILED PROGRAMME**
Early Education for 2yr olds				0.102	**0.102**
General Improvement	-0.086				**-0.086**
Tower Wood	-0.029				**-0.029**
Residential Redesign Mainstream					
Bowerham	0.194	0.022			**0.216**
The Willows	0.005				**0.005**
Chorley Hall Road	0.004				**0.004**
The Haven	0.002				**0.002**
Warwick Ave	0.002				**0.002**
Preston Grange	0.014				**0.014**
Nelson Marsden Hall Rd	0.003				**0.003**
To be allocated				0.329	**0.329**
Residential Redesign Disabilities Overnight Short breaks					
Lynhurst	0.065				**0.065**
2 New Builds		2.242	0.560		**2.802**
Contibution to City Deal re Youth Zone	0.250	0.750	4.000		**5.000**
Youth Zones	1.067			2.396	**3.463**
Lancashire Break Time				0.759	**0.759**
TOTAL	**1.491**	**3.014**	**4.560**	**3.586**	**12.651**